

**RESOLUTION NO. 2017-231**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE  
AMENDING THE FY 2017-18 BUDGET AND 2017-2022 CAPITAL IMPROVEMENT  
PROGRAM FOR LOCAL STREETS AND ROADS PROGRAM FUNDED PROJECTS  
AS A RESULT OF THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

**WHEREAS**, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

**WHEREAS**, SB 1 includes accountability and transparency provisions that will ensure the residents of Elk Grove are aware of the projects proposed for funding in the community and which projects have been completed each fiscal year; and

**WHEREAS**, the City must include a list of all projects proposed to receive funding from the Local Streets and Roads Program created by SB 1, in the City budget, which list must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

**WHEREAS**, the City anticipates receiving an estimated \$960,000 in Local Streets and Roads Program funding in Fiscal Year 2017-18 from SB 1; and

**WHEREAS**, the City's Fiscal Year 2017-18 Budget and 2017-2022 Capital Improvement Program included this funding within the Gas Tax fund; and

**WHEREAS**, Road Maintenance and Rehabilitation Account (RMRA) reporting requirements necessitate that this funding be separately tracked for reporting purposes; and

**WHEREAS**, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

**WHEREAS**, the SB 1 project list and overall investment in the City's local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive benefits citywide.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Elk Grove hereby:

- 1) Creates fund "SB1 Streets and Roads" fund 227 for tracking the Local Streets and Roads Program revenue and expenditures.

- 2) Amends the Fiscal Year 2017-18 Budget and 2017-2022 Capital Improvement Program to revise and reallocate any anticipated RMRA revenue from the Gas Tax fund (fund 221) to the new SB1 Streets & Roads fund (fund 227).
- 3) Amends the Fiscal Year 2017-18 Budget and 2017-2022 Capital Improvement Program to revise and re-appropriate any RMRA project expenditure authority from the Gas Tax fund (fund 221) to the new SB1 Streets & Roads fund (fund 227) as shown in Exhibit A for the Bond Road Median Improvements and Resurfacing Project (Project WTC015) and the Green Bike Lanes Pilot Project (Project WTC020).

**PASSED AND ADOPTED** by the City Council of the City of Elk Grove this 13<sup>th</sup> day of September 2017.



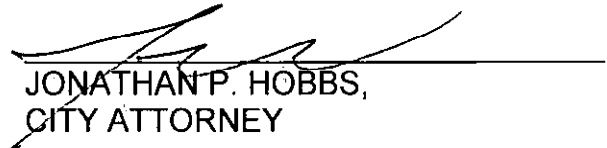
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STEVE LY, MAYOR of the  
CITY OF ELK GROVE

ATTEST:



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JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:



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JONATHAN P. HOBBS,  
CITY ATTORNEY

<b>Section 1</b>		<b>Project Title:</b> Bond Road Median Improvements and Resurfacing						<b>Project #:</b> WTC015	
<b>Division:</b> Transportation								<b>Priority:</b> 2	
<b>Council Goal:</b> A balanced and efficient transportation system								<b>GP Policy:</b> PF-27	
<b>Total Requested Funds</b>	<b>Total Appropriations thru FY 17/18</b>	<b>Revised Budget FY 17/18</b>	<b>Budget Year 1 FY 18/19</b>	<b>Unappropriated Subsequent Years</b>				<b>Type of Project</b>	
				<b>Year 2 FY 19/20</b>	<b>Year 3 FY 20/21</b>	<b>Year 4 FY 21/22</b>	<b>Year 5 FY 22/23</b>		Renovation
\$ 2,549,000	\$ 2,549,000	\$ 1,584,100	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Section 2 Description of Capital Project</b>									
The project will construct about 2100 feet of raised center median on Bond Road, between E. Stockton Blvd. and Egret Dr. and provide an EB left turn pocket into the shopping center's eastern driveway. The project will also provide a two-inch overlay for the entire roadway from East Stockton Blvd. to the bridge at Laguna Creek (4300 feet) including new striping, markings and traffic loops.									
<b>Project Location</b>									
Bond Road between East Stockton Blvd. & bridge at Laguna Creek.									
Raised Center Median: E. Stockton Blvd. to Egret Dr. to create a physical separation between eastbound and westbound traffic.									
Overlay: East Stockton Blvd. & bridge at Laguna Creek.									
<b>Project Justification</b>									
Identified in the Elk Grove Roadway Fee Program as part of project ID#22.									
<b>Notes</b>									
Project construction is scheduled for 2018 with completion by early 2019. The useful life of the pavement overlay is approximately 20 years.									
<b>Impact if Canceled or Delayed</b>									
Roadway will not have a physical separation between westbound and eastbound traffic.									
<b>Relationship to Other Projects</b>									
Additional funding for overlay from Roadway Maintenance Program									
<b>Section 3 Estimated Project Costs</b>									
Type of Expenditure	Expenses Prior to FY 17/18	Revised Budget FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Future \$	Total
<b>Capital Costs</b>									
Construction Contract	752,900	1,421,100	-	-	-	-	-	-	\$ 2,174,000
Construction Engineering	112,000	78,000	-	-	-	-	-	-	\$ 190,000
Environmental	10,000	-	-	-	-	-	-	-	\$ 10,000
Other Capital Improvement	10,000	15,000	-	-	-	-	-	-	\$ 25,000
Preliminary Engineering	80,000	70,000	-	-	-	-	-	-	\$ 150,000
									\$ -
<b>Total Capital Costs</b>	<b>\$ 964,900</b>	<b>\$ 1,584,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,549,000</b>
<b>Section 4 Method(s) of Financing</b>									
Funding Source(s)	Expenses Prior to FY 17/18	Revised Budget FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Future \$	Total
227 SB1 Streets and Roads	-	860,000	-	-	-	-	-	-	\$ 860,000
294 Measure A Maintenance	-	600,000	-	-	-	-	-	-	\$ 600,000
328 Elk Grove Roadway Fee	964,900	124,100	-	-	-	-	-	-	\$ 1,089,000
									\$ -
<b>Total Program Financing</b>	<b>\$ 964,900</b>	<b>\$ 1,584,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,549,000</b>
<b>Section 5 Impact to Annual Operating Budget</b>									
Project will create an incremental additional cost for future street maintenance.									

<b>Section 1</b>	<b>Project Title:</b> Green Bike Lanes Pilot Project	<b>Project #:</b> WTC020							
<b>Division:</b> Transportation	<b>Priority:</b> 3								
<b>Council Goal:</b> A safe community, free from manmade and natural hazards	<b>GP Policy:</b> CI-1, CI-5								
<b>Total Requested Funds</b>	<b>Total Appropriations thru FY 17/18</b>	<b>Revised Budget FY 17/18</b>	<b>Budget Year 1 FY 18/19</b>	<b>Unappropriated Subsequent Years</b>				<b>Type of Project</b>	
				<b>Year 2 FY 19/20</b>	<b>Year 3 FY 20/21</b>	<b>Year 4 FY 21/22</b>	<b>Year 5 FY 22/23</b>		
\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Section 2 Description of Capital Project</b>									
Project would add about 3000 feet of green bike lane markings in the conflict areas.									
<b>Project Location</b>									
Elk Grove Boulevard from the intersection of Auto Center Drive to E. Stockton Boulevard; & C Laguna Boulevard at the intersection with Neosho Drive.									
<b>Project Justification</b>									
These locations have a higher collision history and would likely benefit for enhanced conflict areas. These locations have a higher collision history and would likely benefit for enhanced conflict areas.									
<b>Notes</b>									
Construction will occur in 2017. The estimated operational life of the green material is 5 years.									
<b>Impact if Canceled or Delayed</b>									
These conflict areas would not be enhanced.									
<b>Relationship to Other Projects</b>									
-									
<b>Section 3 Estimated Project Costs</b>									
Type of Expenditure	Expenses Prior to FY 17/18	Revised Budget FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Future \$	Total
<b>Capital Costs</b>									
Construction Contract	-	60,000	-	-	-	-	-	-	\$ 60,000
Construction Engineering	-	10,000	-	-	-	-	-	-	\$ 10,000
Environmental	-	2,000	-	-	-	-	-	-	\$ 2,000
Other Capital Improvement	-	20,000	-	-	-	-	-	-	\$ 20,000
Preliminary Engineering	-	8,000	-	-	-	-	-	-	\$ 8,000
									\$ -
<b>Total Capital Costs</b>	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
<b>Section 4 Method(s) of Financing</b>									
Funding Source(s)	Expenses Prior to FY 17/18	Revised Budget FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Future \$	Total
227 SB1 Streets and Roads	-	100,000	-	-	-	-	-	-	\$ 100,000
									\$ -
<b>Total Program Financing</b>	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
<b>Section 5 Impact to Annual Operating Budget</b>									
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Report Run Date: 8/29/2017

**CERTIFICATION  
ELK GROVE CITY COUNCIL RESOLUTION NO. 2017-231**

STATE OF CALIFORNIA        )  
COUNTY OF SACRAMENTO    )       ss  
CITY OF ELK GROVE         )


*I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on September 13, 2017 by the following vote:*

**AYES:           COUNCILMEMBERS:       Ly, Hume, Nguyen, Suen**

**NOES:           COUNCILMEMBERS:       None**

**ABSTAIN:       COUNCILMEMBERS:       None**

**ABSENT:        COUNCILMEMBERS:       Detrick**

  
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Jason Lindgren, City Clerk  
City of Elk Grove, California